

# North Kingstown School District

Wickford  
Middle School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,844	57.9%
Substitutes	\$68	0.8%
Instructional Paraprofessionals	\$222	2.7%
Pupil-Use Technology	\$171	2.0%
Instructional Materials	\$171	2.0%
<b>Total</b>	<b>\$5,476</b>	<b>65.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$269	3.2%
Library & Media	\$194	2.3%
Extracurricular	\$112	1.3%
Student Health/Services	\$86	1.0%
Curriculum Development	\$79	0.9%
Staff Development	\$208	2.5%
Sabbaticals	\$0	0.0%
Program Management	\$79	0.9%
Therapists, Psychologists	\$260	3.1%
<b>Total</b>	<b>\$1,288</b>	<b>15.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$291	3.5%
Food Service	\$192	2.3%
Safety	\$21	0.3%
Building Upkeep	\$551	6.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,056</b>	<b>12.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$395	4.7%
School Office	\$148	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$543</b>	<b>6.5%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions  
July 1999 - June 2000

Expenditures: **\$3,955,297**  
School Enrollment (ADM): **473**  
School Per Pupil: **\$8,362**

(See Chart #2a for Comparison to Last Year)

